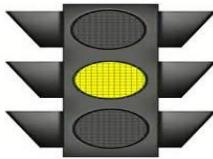
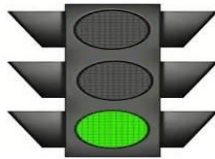


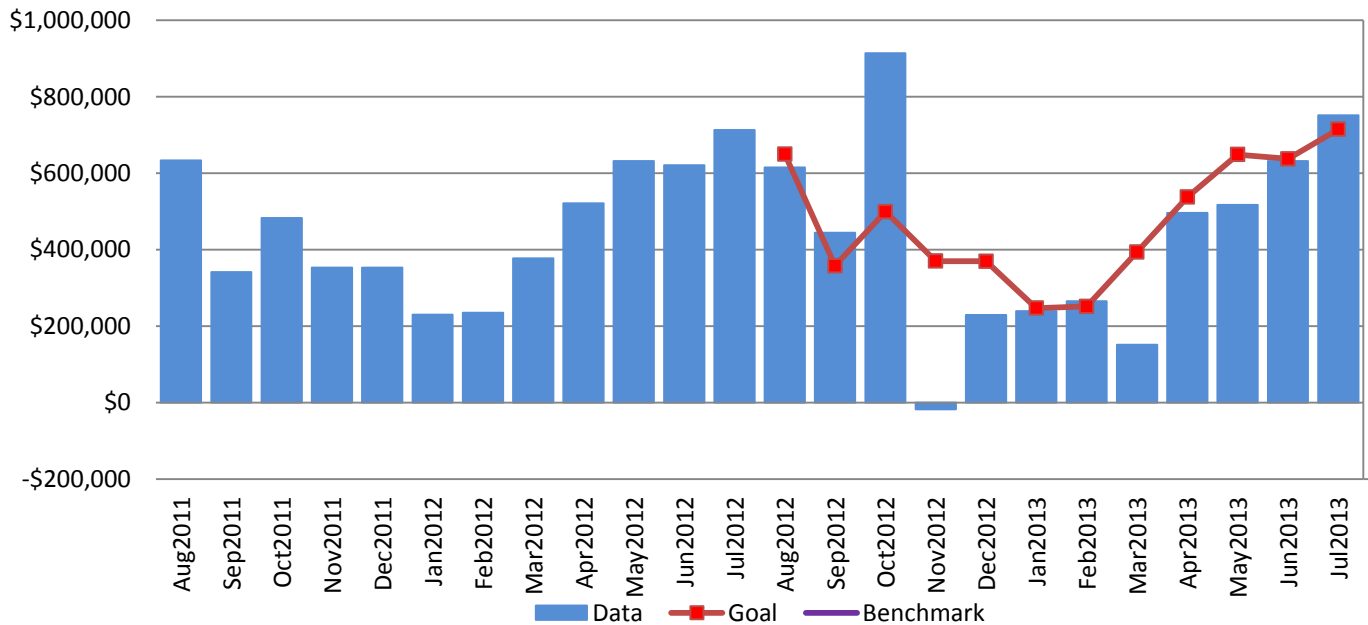
# Revenue of Parks and Recreation

## Metro Parks

8/15/2013

Measurement method		Why measure?		What is our goal?	
Monthly revenue for the whole Metro Parks and Recreation department		In order to provide better Parks and Recreation services to the community		Increase revenue by \$20K in FY14	
How are we doing?					
Aug2012-Jul2013 12 Month Goal	Aug2012-Jul2013 12 Month Actual		Jul2013 Goal	Jul2013 Actual	
\$5,675,580	\$5,239,774		\$714,870	\$751,246	
Note: Raw data supporting this chart will be available on the open data portal in the future. <a href="http://portal.louisvilleky.gov/service/data">http://portal.louisvilleky.gov/service/data</a>				Performance Stoplight Key	
				Red Light = Off Goal Yellow Light = Approaching Goal Green Light = Meets Goal No Lights = No Goal/No Data	

## Revenue of Parks and Recreation



LOUISVILLE METRO  
OFFICE OF  
PERFORMANCE  
IMPROVEMENT

